

BARGAINING UNIT ANALYSIS BY HRS DEPARTMENT

PAY PERIOD NUMBER 04, ENDING FEB 14, 2004

EXCLUSIVELY REPRESENTED

HRS DEPARTMENT		NO. OF EMPLOYEES	SAFETY & REGULATION	LABOR AND TRADES	SECURITY	HUMAN SERVICES SUPPORT	SCIENTIFIC & ENGINEERING	TECHNICAL	STATE POLICE ENLISTED	INSTITUTIONAL	HUMAN SERVICES	ADMINISTRATIVE SUPPORT	TOTAL EXCLUSIVELY REPRESENTED
AGRICULTURE	79	684	27	116	0	0	254	22	0	1	0	98	518
ATTORNEY GENERAL	11	482	28	3	0	0	0	0	0	0	0	98	129
AUDITOR GENERAL	03	149	0	2	0	0	0	0	0	0	0	2	4
CAREER DEVELOPMENT	80	901	5	11	0	143	0	2	0	14	318	127	620
CIVIL RIGHTS	15	132	0	0	0	0	0	0	0	0	63	16	79
CIVIL SERVICE	19	181	0	0	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH	39	4,509	38	143	470	0	110	55	0	1,309	590	467	3,182
CONSUMER & INDUSTRY SERVICES	63	3,254	272	35	0	610	116	4	0	0	230	637	1,904
CORRECTIONS	47	16,901	8	838	9,045	0	10	85	0	512	2,112	1,223	13,833
EDUCATION	31	328	2	7	0	1	0	0	0	22	100	78	210
ENVIRONMENTAL QUALITY	76	1,451	35	2	0	0	787	49	0	0	1	215	1,089
EXECUTIVE OFFICE	01	54	0	0	0	0	0	0	0	0	0	0	0
FAMILY INDEPENDENCE AGENCY	43	10,147	193	70	0	76	4	4	0	373	5,942	1,364	8,026
HISTORY ARTS AND LIBRARIES	25	254	25	21	0	0	6	3	0	0	45	47	147
INFORMATION TECHNOLOGY	08	1,700	0	30	0	0	5	60	0	0	1	312	408
MANAGEMENT & BUDGET	07	1,281	6	326	0	0	30	12	0	0	2	222	598
MILITARY AFFAIRS	51	926	32	138	0	0	22	9	0	466	24	53	744
NATURAL RESOURCES	75	1,663	411	140	0	0	225	170	0	12	25	213	1,196
STATE	23	1,840	29	22	0	0	0	0	0	0	0	1,232	1,283
STATE POLICE	55	2,656	153	29	0	0	76	25	1,584	5	0	303	2,175
TRANSPORTATION	59	2,828	57	743	0	0	475	486	0	0	2	253	2,016
TREASURY	27	1,519	12	9	0	0	1	1	0	0	3	523	549
GRAND TOTAL:		53,840	1,333	2,685	9,515	830	2,121	987	1,584	2,714	9,458	7,483	38,710

Note: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.